

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L400001) ISU - Agricultural Experiment Station  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,886,877	\$ 29,886,877	\$ 29,886,877	\$ 29,886,877
Receipts				
Federal Support	5,405,000	5,405,000	5,405,000	5,405,000
Total Resources	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>
 FTE	 <u>279.80</u>	 <u>546.98</u>	 <u>546.98</u>	 <u>546.98</u>
Disposition of Resources				
Personal Services-Salaries	\$ 29,528,312	\$ 32,046,000	\$ 32,046,000	\$ 32,046,000
Professional & Scientific Supplies	5,027,787	2,495,877	2,495,876	2,495,876
Rentals	30,121	40,000	40,000	40,000
Utilities	27,249	10,000	10,000	10,000
Intra-State Transfers	0	1	1	1
Outside Repairs/Service	93,246	50,000	50,000	50,000
Equipment	229,582	300,000	300,000	300,000
Aid to Individuals	355,580	349,999	350,000	350,000
Total Disposition of Resources	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>	<u>\$ 35,291,877</u>